

FORSYTH CENTRAL BAND BOOSTERS MEETING

Monday, January 8, 2007

Rudi Hulsey called the meeting to order at 7:40 p.m.

Treasurer's Report: Robin Vale – A big “ Thank You” to Cindi Sanders for all of her organizational skills that have made taking over the Treasurer's job so much easier. I will be switching over to a business accounting software. For now my e-mail address is: robin@clearstar.net and my telephone number is: (770) 844-9185.

We have collected \$14,250 in sponsorship fees towards the new uniforms.

Outstanding past due band fees total \$8,840. Band members who owe these fees will continue to be contacted.

Budget Amendment Change: Rudi Hulsey - Currently our fiscal year runs as follows: new budget approved in May to take effect in August. New proposal would have new budget approval in May but with the operating fiscal year to run June 1 through May 31. The group voted unanimously to approve this.

Sawnee Mountain Guard Competition: Karen Hight and Sue Mashburn – This event, similar to the GBC, will be on March 10 & 11. Thirty four schools are represented, some with more than one guard. Ad packets are available for selling ads for the program. Proceeds from the ads will help defray the costs of judges' fees. Teresa Banks needs help preparing meals – breakfast, lunch and dinner. This is an important additional fundraiser for all of us, as proceeds go into the General Band account. We would like to make a profit of \$10,000. Please contact Karen Hight to volunteer.

Nominating Committee: Rudi Hulsey - A panel of Junior and Senior parents is needed to seek out a Vice President for next year. Please call Rudi if you can help with this.

YTD Budget Review: Rudi Hulsey - Five items need to be added to the budget. They are as follows:

1. The Drumline has identified a need for \$18,000 in transportation and hotel costs. This expense will be “a wash” since the money is collected in their fees.
2. Central Academy has a total of 46 students enrolled. Of these, 27 have requested a grant to defray the costs of instruction. The group voted to grant a 50% reduction in their cost, resulting in an expense of \$2700. It was suggested that next year a limit be placed on the number of students receiving this.
3. BOA competitions: Although this will be going towards two events next year, the registration needs to be paid now. These two registration fees total \$1600.
4. Moby expenses: A ramp needs to be installed at a cost of approx. \$1,000. Other expenses include general repairs, fuel tax stickers, and transportation expenses totaling approx. \$3800.

New Uniform Review: John Mashburn - We have received enough money in sponsorships so far to put down the 1/3 down payment that is required for the new uniforms. We will purchase 200 at a cost of \$36,000. The balance will be due at delivery which will be approx. 120 days from the date of the order.

We will use the same hats, black dinkles and black bibbers. New items will be black gloves, black plumes, and the red jackets. The new uniform which has a mirrored baltric and gauntlets, is designed to emphasize the visual – reflect stadium lights.

Valentine Fund Raiser: John Mashburn - As in the past, Memories Florist is offering a fundraiser to us on Valentine’s Day. They will donate \$5 to the FOC for every delivery made by one of our volunteers on Valentine’s Day. This must be done by adult drivers only.

The meeting was adjourned at 8:35 p.m.

Minutes submitted by Beth Patterson 1/9/07.